

CONSOLIDATED INCOME STATEMENT

for the period January 1 to December 31, 2009

Figures in €k	Note	01/01 - 31/12/2009	01/01 - 31/12/2008
Sales	(4)	651,962	912,962
Change in inventories		1,964	9,226
Other internal costs capitalised	(5)	156	2,289
Other operating income	(6)	155,836	31,438
Purchased goods and services	(7)	537,286	716,561
Personnel expenses	(8)	62,852	105,030
Other operating expenses	(10)	78,965	105,617
EBITDA (Earnings before interest, taxes, depreciation & amortisation)		130,816	28,707
Depreciation and amortisation	(9)	23,436	29,472
EBIT (Earnings before interest and taxes and other financial items)		107,380	- 765
Dividend income and income from investments		2,487	4,323
Interest and similar income		8,102	4,334
Depreciation on financial fixed assets and marketable securities		4,522	1,785
Interest and similar expenses	(12)	18,638	33,813
EBT (Earnings before taxes)		94,808	- 27,706
Taxes on income	(13)	4,668	1,681
Profit for the year		90,140	- 29,387
Result attributable to PCC Group		90,161	- 28,706
Result attributable to minority interests		- 20	- 681