

PCC Aktiengesellschaft
Duisburg
Group profit and loss account for the period from 1 January to 31 December 2005

	2005		2004	
	EUR	EUR	EUR	EUR
1. Sales revenue		816.977.715,22		684.338.329,07
2. Increase/decrease in finished and unfinished products	./.	2.487.032,79	./.	255.515,32
3. Other capitalized own production		777.234,84		518.240,99
4. Other operating revenues		45.120.534,48		14.374.145,08
5. Material costs				
a) Cost of raw materials, supplies and goods for resale	650.909.863,12		(543.060.675,90)
b) Cost of purchased services	60.021.082,66		(54.456.089,28)
		710.930.945,78		597.516.765,18
6. Payroll Costs				
a) Wages and salaries	30.454.872,99		(24.360.952,48)
b) Social deductions and costs for old age pensions and support	7.340.937,09		(6.022.083,90)
- thereof for old age pension: EUR 1.855.946,63 (2004: EUR 20.745,96)				
		37.795.810,08		30.383.036,38
7. Depreciations on intangible assets and fixed assets		10.086.000,87		8.230.679,78
8. Other operating expense		77.385.366,01		36.253.101,92
9. Revenue from associated companies		8.621,56		342.730,62
10. Income from participatings		10.238,49		0,00
11. Other interests and similar revenue		2.469.953,15		1.630.961,73
12. Depreciations on financial assets and on current investments		214.505,10		44.932,14
13. Interests and similar expenses		9.370.941,21		5.134.081,00
14. Results from usual business		17.093.695,90		23.386.295,77
15. Extraordinary revenue	0,00		(66.784,70)
16. Extraordinary expense	200.875,68		(0,00)
17. Extraordinary result	./.	200.875,68		66.784,70
18. Taxes on income		4.931.105,86		4.682.621,05
19. Other taxes		6.591.788,71		5.996.231,29
20. Group annual net profit		5.369.925,65		12.774.228,13
21. Profits carry over		6.843.257,31		3.442.158,00
22. Transfers to legal reserves		0,00		275.303,08
23. Profit appertaining to other shareholders		307.272,92		913.213,05
24. Group balance sheet profit		11.905.910,04		15.027.870,00