

Consolidated Income Statement

Figures in € k	(Note)	Jan. 1–Dec. 31, 2012	Jan. 1–Dec. 31, 2011
Sales	(4)	677,301	614,786
Change in inventories		374	140
Other internal costs capitalised	(5)	935	3,220
Other operating income	(6)	22,771	42,232
Purchased goods and services	(7)	544,576	504,578
Personnel expenses	(8)	45,558	39,375
Other operating expenses	(10)	73,207	67,218
EBITDA (Earnings before interest, taxes, depreciation & amortisation)		38,041	49,208
Depreciation and amortisation	(9)	18,766	16,803
EBIT (Earnings before interest and taxes)		19,274	32,405
Result from associated companies	(11)	385	222
Income from other investments	(11)	18	39
Other interest and similar income		1,962	2,126
Amortisation and impairment of financial fixed assets and marketable securities	(11)	19,880	983
Interest and similar expenses	(12)	21,442	19,836
EBT (Earnings before taxes)		-19,682	13,973
Taxes on income	(13)	1,608	3,705
Profit/loss for the year		-21,291	10,268
Result attributable to PCC SE Group		-20,045	9,910
Result attributable to minority interests		-1,246	358